

Explanation of variances – pro forma

Name of smaller authority: **LUPPITT PARISH COUNCIL**

County area (local councils and parish meetings only): **DEVON**

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2017/18 £	2018/19 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 1 Balances brought forward	11,898	15,966			Explanation of % variance from PY opening balance not required – Balance brought forward agrees
Box 2 Precept or Rates or Levies	10,861	10,894	33	0.30%	
Box 3 Total other receipts	9,684	9,064	620	6.40%	
Box 4 Staff costs	3,057	3,487	430	14.07%	
Box 5 Loan Interest/ Capital Repayment	0	0	0	0.00%	
Box 6 All other payments	13,420	20,019	6,599	49.17%	Additional one-off payments in 2018/19: Returned grant to Groundwork UK £1,609; Fireworks for WW1 commemoration £395; Road signs and grit bins purchased £393; Neighbourhood Plan costs - Transform Research questionnaire report £2,400; Printing of questionnaire and report £592; SurveyMonkey and website set-up £348 Total: £5,737 £6,599-£5,737 = £862 so variance 6.42%
Box 7 Balances carried forward	15,966	12,418			

Section 2	2017/18 £	2018/19 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 8 Total cash and short term investments	15,966	12,418			
Box 9 Total fixed assets	15,885	16,212	327	2.06%	
Box 10 Total borrowings	0	0	0	0.00%	