

LOCAL COUNCIL NAME - LUPPIT PARISH COUNCIL**COUNTY - DEVON****YEAR ENDED 31 MARCH 2016****VARIANCES**

Box on section 2	2015 £	2016 £	Variance Increase (+) or decrease (-) (2016 less 2015) £	% (Variance divided by 2015 figure multiplied by 100)	Explanation required? Less than £250? - NO Less than 15% - NO More than 15% - YES
Box 2 Precept or Rates or Levies	10,493	10,568	75	0.71	No
Box 3 Total other receipts	20,036	3,077	-16,959	84.64	Yes
Box 4 Staff costs	2,218	2,441	223	10.05	No
Box 5 Loan interest/capital repayments	NIL	NIL	NIL	NIL	NIL
Box 6 All other payments	14,663	17,033	2,370	16.16	Yes
Box 9 Total fixed assets plus long term investments and assets	12,976	14,035	1,059	8.16	No

EXPLANATIONS

Box 3 – total other receipts

Figure in 2015 column	£20,036
Figure in 2016 column	£3,077
Variance	84.64%

The reasons for the variance are that the following grants were awarded during 2014/15 but not during 2015/16:

Neighbourhood Plan – Community Council of Devon	£6,986
Neighbourhood Plan – East Devon District Council	£2,000
East Devon District Council Parishes Together Fund (Luppitt was the lead parish)	£3,723
War Memorial Grant – Community Council of Devon	£2,774
Devon County Council Locality budget	£2,500
Total for 2014/15	£17,983

The following grants were awarded during 2015/16:

Devon County Council Locality budget	£500
East Devon District Council Parishes Together Fund returned by Awliscombe and Combe Raleigh parishes (and then repaid by Luppitt to East Devon)	£243
DALC Transparency Code grant for website design	£625
DALC Transparency Code grant for website set-up	£235
Total for 2015/16	£1,603

Box 6 – all other payments

Figure in 2015 column	£14,663
Figure in 2016 column	£17,033
Variance	16.16%

The reasons for the variance are given below.

Devon County Council Locality grant of £2,500 was awarded during 2014/15, but the work was not carried out until April 2015 so the net amount payable (excluding the grant and VAT) was	£550
War Memorial Grant was awarded in 2014/15, but the work was not completed until July 2015 and the net amount payable (excluding the grant and VAT) was	£925
New notice board was purchased – Devon County Council Locality budget awarded 2015/16 for £500, net amount payable	£559
Total	£2,034